



ANNUAL REPORT

2020

2021

July 1 | June 30

Immaculate Conception & St. Patrick Church



HELPING ALL WALK WITH CHRIST



Immaculate Conception
High School Seniors—Senior Mass

A LETTER FROM THE PASTOR

Dear Parishioners,

What a year to report on in this Annual Report. I say that because of all the great things that have happened this past year. We know all the difficulties yet, in this report we catch a glimpse of so much good that has and is happening. We have many opportunities to take a hold of our faith and help others through our parishes and school. I invite you to read the report this year through the eyes not only of what we have done, with the eyes of how we can grow and become more a part of what we do together! Thank you for being a part of what we do!

In Christ,

Fr. John C. Anderson, Pastor



St. Patrick
High School Seniors—Senior Mass

PRAYER

Prayer and the sacraments dispose a soul to receive the abundant graces of God necessary to grow in holiness. Through prayer we nurture our personal relationship with The Father, The Son and The Holy Spirit. Prayer increases our yearning to receive the Eucharist, the source and summit of our Catholic faith. We gather together as a parish family to worship and praise God in Mass. Nourished by the Word of God and the Eucharist, we are strengthened as a stewardship parish as we strive to live the disciple's response: go and serve.



The Numbers



Immaculate Conception St. Patrick

Hours of Adoration

10 +

3



Baptisms

24

5



Weddings

7

1



New Families

30

3



1. Wedding of Kris & Kendra Bos
2. First Communion of Zander (Parents Daniel & Virginia Johnson)
3. Baptism of Theodore (Parents Daniel & Erica Elemes)



Hospitality

We strive to extend a warm, hospitable and loving welcome to all who join us in worship, service, study, social or in times of personal need. We assist our parish community in presenting a visible sign of Christ's loving kindness in all we do.

The Numbers

17 Families of Immaculate Conception & St. Patrick Church

Participated in our video series
Your Catholic Family

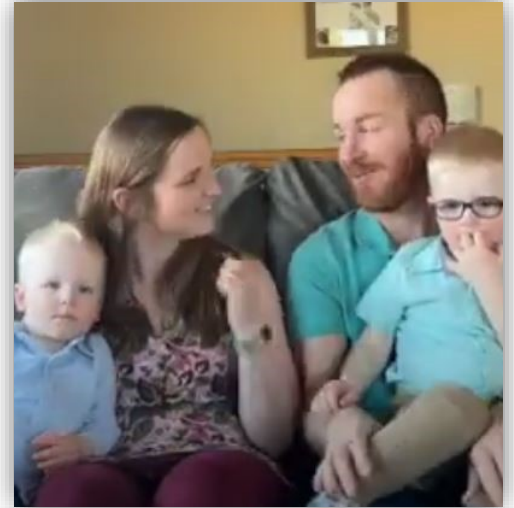
Immaculate Conception

St. Patrick

High School Senior Care Packages

23

9



1. Bill and Connie Stacken, Our Catholic Family Video Christmas Edition
2. Jake & Katie Mitchell Family, Our Catholic Family Video Easter Edition
3. Delivering High School Seniors gifts

Be sure to look on YouTube for all of Our Catholic Family Video Series featuring parish members from Immaculate Conception and St. Patrick Church

Service

We strive to be servant ministers to the needs of our parish members, the wider community, and Church. We strive to serve compassionately those who are hurting or in need, lost or alone, or suffering in any way. We give thanks to God for all the gifts we have received.

The Numbers

Haiti Children Sponsored

125 +

Boxes of Joy

66

Rice Bowls

25+



1. Father John in Haiti serving children
2. Dr. Harrold giving medication to children in Haiti
3. Lydia Stowers with Box of Joy

Formation

We strive to educate, form and sustain the stewardship way of life for all ages through faith formation opportunities in the parish, and school. We strive to be disciple stewards and a good example as we participate in parish life in ministries. We are open to share what one has with a loving, generous and grateful heart .

The Numbers

Immaculate Conception St. Patrick
Number of Families In Catholic Formation

130 **16**

First Reconciliation

21 **5**

First Communion

21 **5**

Confirmation

27 **3**



1. First Communion
2. First Reconciliation Retreat
3. Enjoying Ice cream
4. Cross Catholic Box of Joy



Formation

THE CROSS

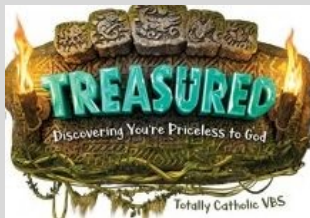


LIGHTS THE WAY
CATHOLIC FORMATION



Inform with Faith **** Form with Hope**** Transform with Love

The Numbers



Vacation Bible School

43



Totus Tuus

57



Extreme Faith Camp

36



WorkCamp Mission
Trip

20

1. Vacation Bible School
2. St. Patrick 2nd grade lamb project
3. CF final session at IC
4. Totus Tuus evening session
5. Catholic Heart WorkCamp Mission Trip



ST. MARY SCHOOL

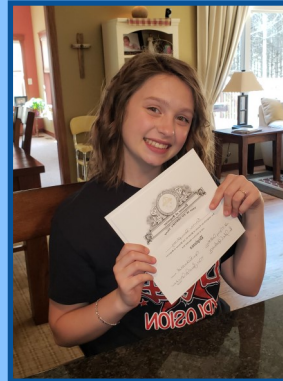
Grow in Knowledge, Follow in Faith, Serve in Harmony



Principal Laura Jo Jarchow



Students in Grades Kindergarten through 3rd grade were surprised with new desks the third week of September. 110 desks were purchased to accommodate the expanding student enrollment. New tables and chairs are coming soon for the upper grades.



8th Grader and Class President, Emma Humphrey, was awarded the Grace Walsh Scholarship for Academic Merit and the Katie Peterson Scholarship for service to parish, school and community.

THANK YOU!

The cost to educate a student at St. Mary School for the 2020 - 2021 school year was \$5,544.11 and the tuition for the year was \$3,000 per student ~ the difference is covered by subsidies from the parishes of Immaculate Conception & St. Patrick's of Erin, grants, memorials, fundraisers, and generous gifts from donors.

Look How We Have Grown! (Students each year)

2016-2017

2017-2018

2018-2019

2019-2020

2020-2021

2021-2022

140

154

180

185

182

219

ACADEMIC EXCELLENCE

St. Mary School is proud to announce that 80.5% of students in grades 1-8 are at or above grade level in Reading and Math. 92.8% of students in grades 3rd - 8th are at or above grade level in Language Usage, and 94.9% of students in grades 4th - 8th are at or above grade level in Science. MAP testing is done three times a year with students in grades 1- 8 tested in Reading & Math, students in grades 3 - 8 tested in Language Usage, and students in grades 4-8 tested in Science. Many of St. Mary School students are testing well above Diocese and National mean scores. These scores are a result of the students' hard work and the efforts of all of their teachers during their studies over the years at St. Mary School.

ST. MARY SCHOOL INVESTMENTS

Restricted Investments	Principal Balance	6/30/21 Balance
Emma Joyce (Tuition Scholarships)	\$5,000	\$8,098.41
Katie Peterson (8th Grade Scholarship)	11,108	15,222.96
Paul Swenby (Scholarships/School Need)	64,000	104,182.14
Grace Walsh (8th Grade Scholarship)	10,000	13,198.62
Helen McNally Trust (no principal balance) (Library Materials, Audiovisuals, Computers, & Technology)		86,896.60



Unrestricted Investments	6/30/21 Balance
Miles McNally	\$116,345.75
Endowment Earnings	46,918.00

Scrip Program

All Profits Used for the Benefit of the School

Scrip Checking	\$ 26,213.00		
Scrip Inventory	\$ 63,660.00		
	<u>2018-2019</u>	<u>2019-2020</u>	<u>2020-2021</u>
Profit	\$31,639	\$29,353	\$31,138

IMMACULATE CONCEPTION TITHE RECIPIENTS

JULY Divine World Missionaries	\$460.00
AUGUST Priests of the Sacred Heart	\$465.00
SEPTEMBER Turning Point	\$345.00
OCTOBER Tri-County Options for Women	\$375.00
NOVEMBER Needy Families Tithe/Gift	\$2,736.00
DECEMBER Grace Place	\$565.00
JANUARY St. Jude Children's Hospital	\$545.00
FEBRUARY Empty Bowls	\$385.00
MARCH Haitian Foundation	\$395.00
APRIL Five Loaves Food Shelf	\$425.00
MAY Grace Place	\$390.00
JUNE MaryKnoll Priest	\$390.00

SAINT PATRICK PROJECTS 2020—2021



Dishwasher Project has been completed.

Pastoral and Finance Council for St. Patrick's are looking at ways to enhance space for Catholic Formation in the future...

IMMACULATE CONCEPTION FUTURE PROJECTS



PROJECTOR PROJECT HAS BEEN APPROVED..

INSTALLATION TO BE DETERMINED....LIKELY DECEMBER

SAINT PATRICK TITHE RECIPIENTS

AMERICAN HAITIAN FOUNDATION	\$1,000.00
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GIVING ANALYSIS ST. PATRICK

Fiscal Year June 30, 2020—July 1, 2021 Represents all giving

ANNUAL GIVING

Number of Households

235

Total Membership

480

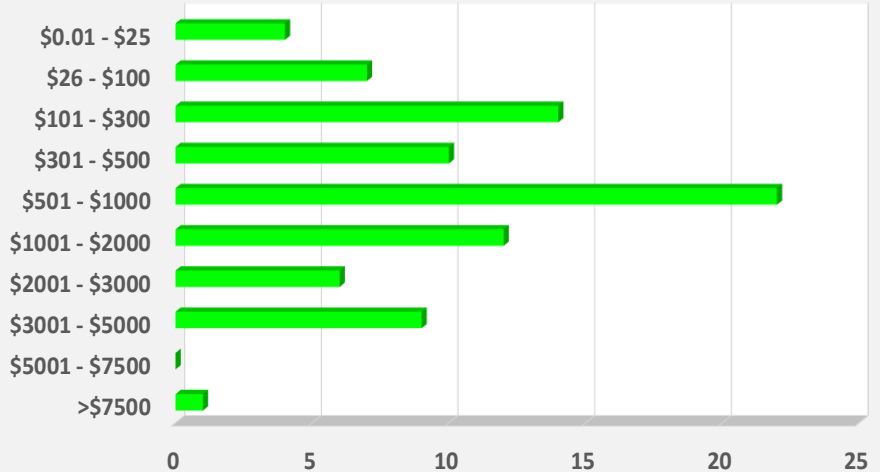
Total Contributing Households

84

Percentage of Total Households Contributing

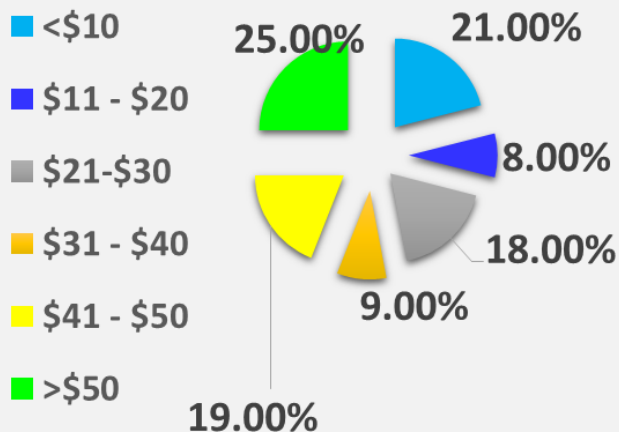
36%

Number of Contributing Households



AVERAGE WEEKLY GIVING

Average Weekly Percentage

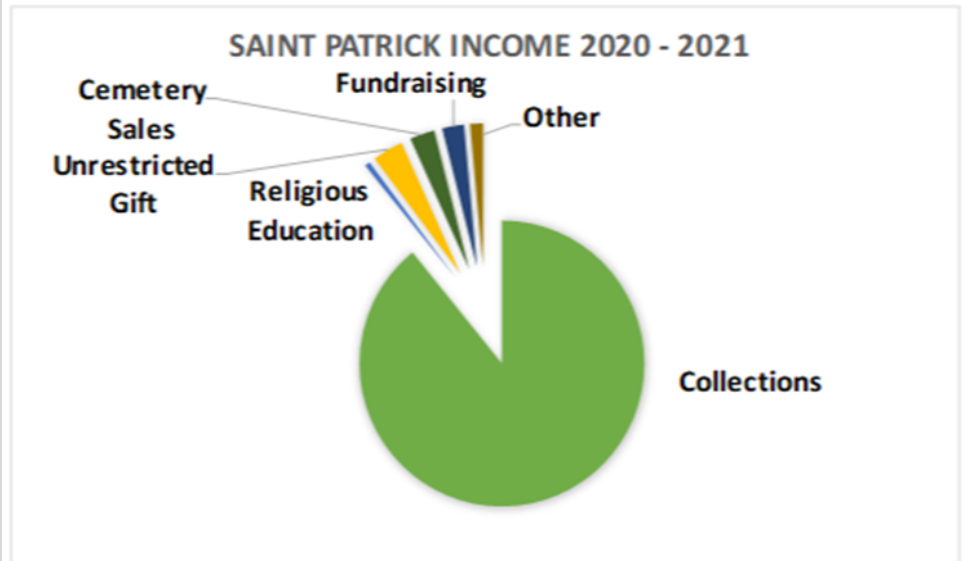


ST. PATRICK FINANCIALS

INCOME

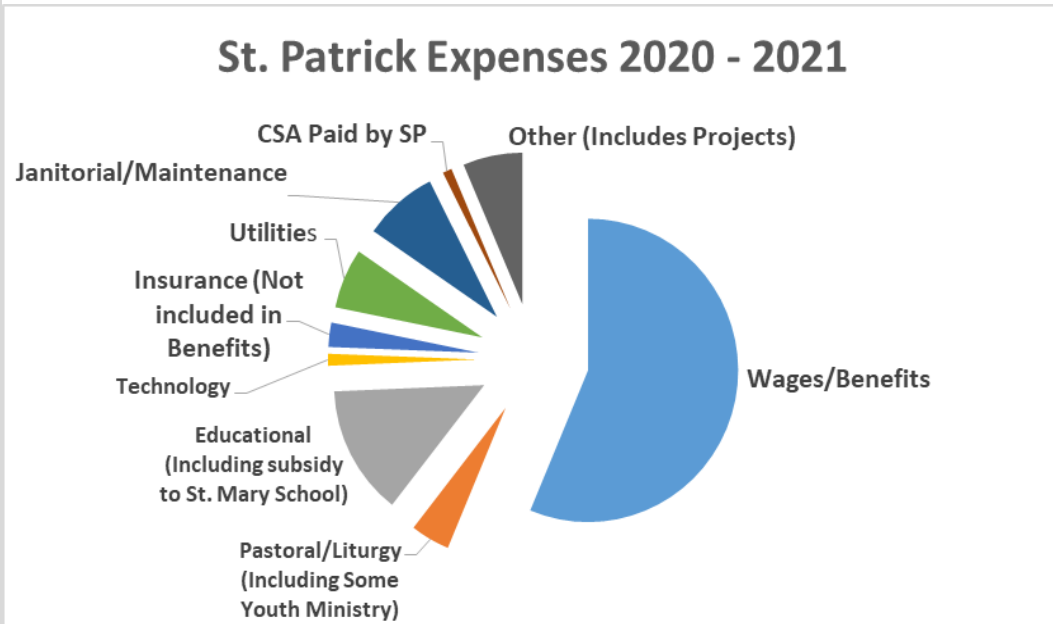
COLLECTIONS	\$95,698.00
UNRESTRICTED GIFTS	\$3,735.00
CEMETERY SALES	\$3,013.00
FUNDRAISING	\$2,650.00
OTHER	\$1,564.00
RELIGIOUS EDUCATION	\$651.00
TOTAL INCOME	\$107,310.00

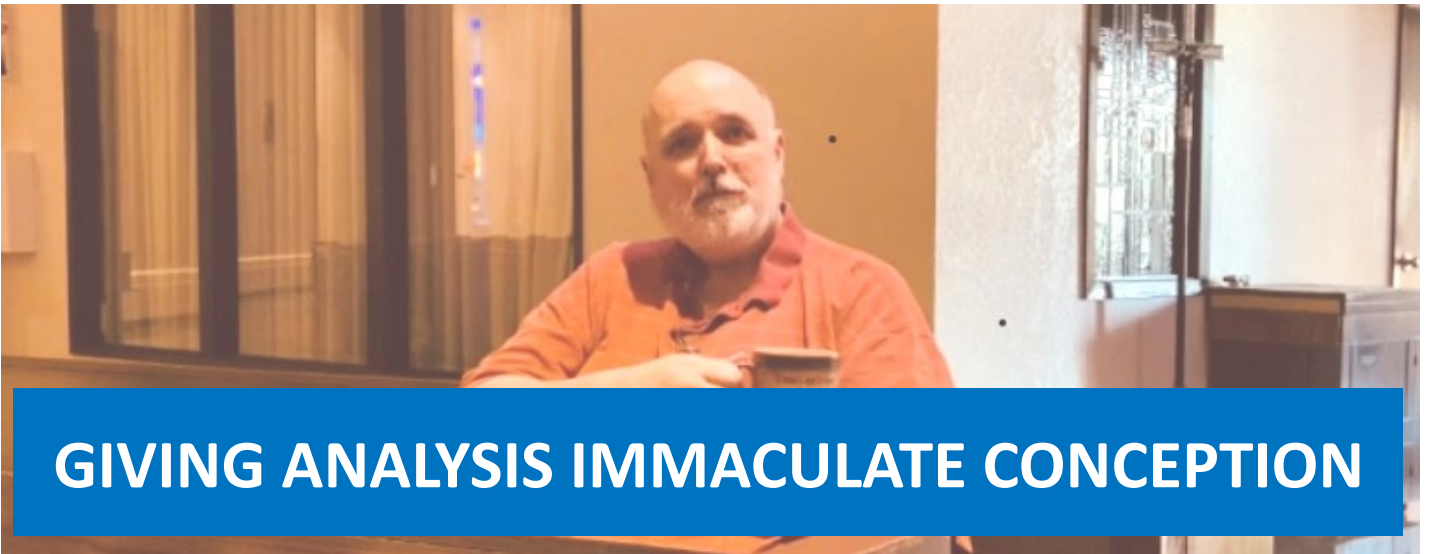
ACTUALS



EXPENSES

WAGES/BENEFITS	\$54,805.00
PASTORAL/LITURGY	\$4,120.00
EDUCATIONAL	\$13,454.00
TECHNOLOGY	\$1,231.00
INSURANCE	\$2,519.00
UTILITIES	\$6,228.00
JANITORIAL	\$7,807.00
CSA PAID BY SP	\$957.00
OTHER	\$6,243.00
TOTAL EXPENSES	\$97,364.00
ADJUSTED NET BALANCE	\$9,946.00





GIVING ANALYSIS IMMACULATE CONCEPTION

Fiscal Year June 30, 2020—July 1, 2021 Represents all giving

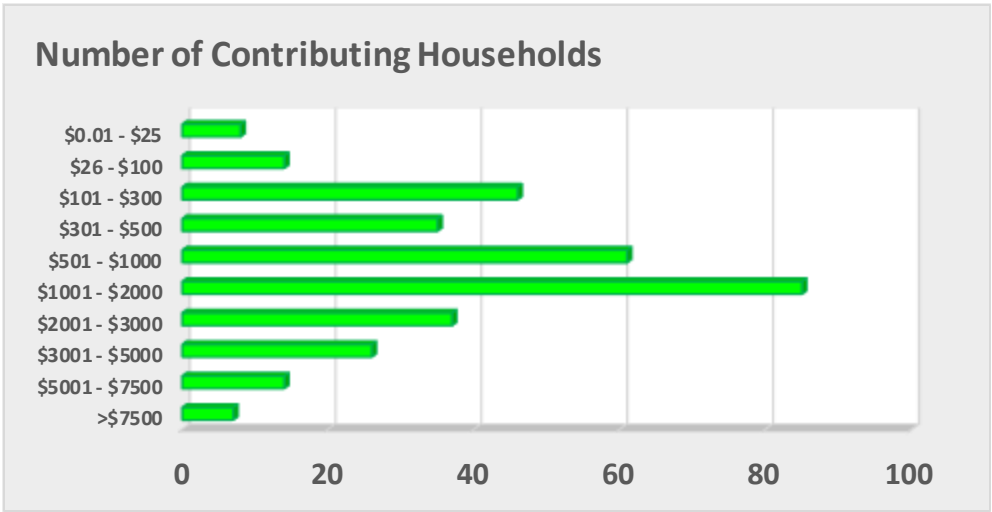
ANNUAL GIVING

Number of Households
1503

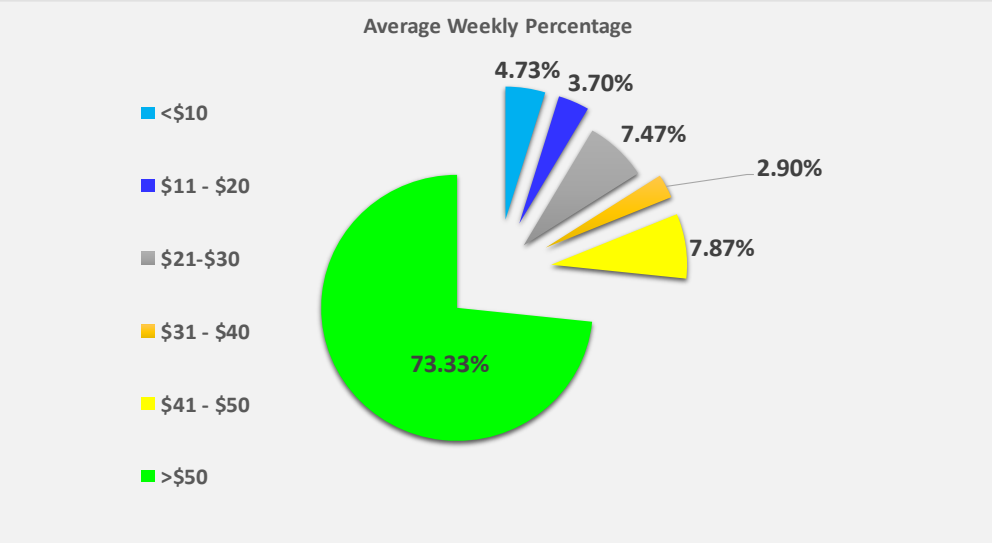
Total Membership
2874

Total Contributing Households
333

Percentage of Total Households Contributing
22%



AVERAGE WEEKLY GIVING



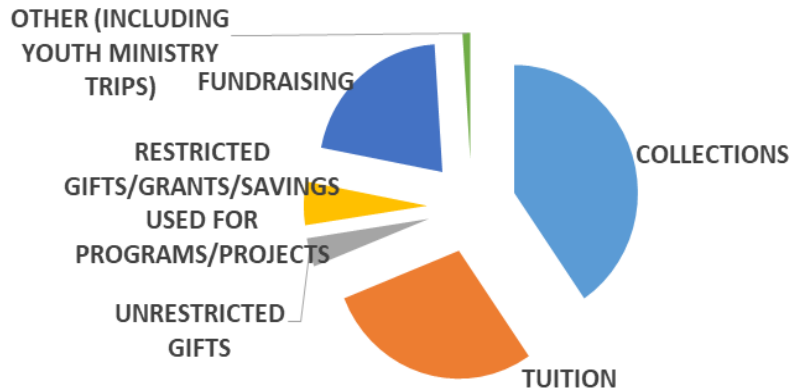
IMMACULATE CONCEPTION FINANCIALS

INCOME

ACTUALS

COLLECTIONS	\$609,473.00
TUITION	\$430,321.00
FUNDRAISING	\$315,645.00
RESTRICTED GIFTS	\$82,888.00
UNRESTRICTED GIFTS	\$54,612.00
OTHER	\$15,318.00
TOTAL INCOME	\$1,507,958.00

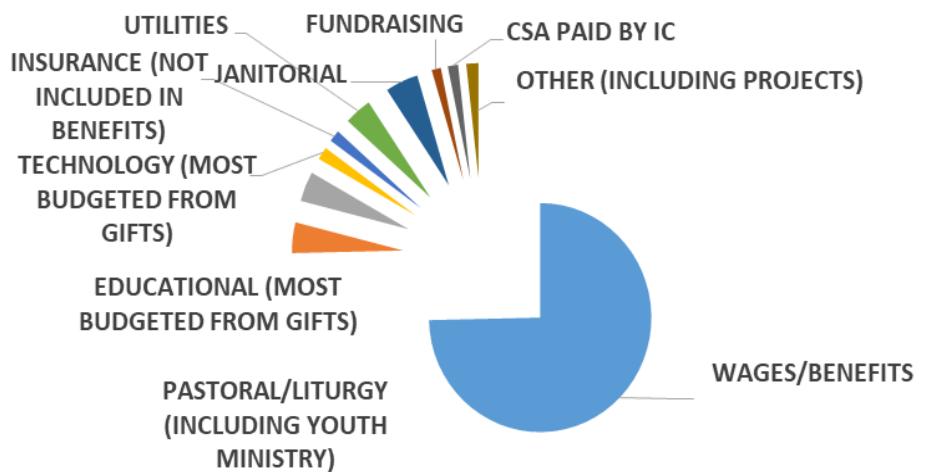
IMMACULATE CONCEPTION INCOME 2020 - 2021



EXPENSES

WAGES/BENEFITS	\$1,085,735.00
PASTORAL/LITURGY	\$62,960.00
EDUCATIONAL	\$61,427.00
TECHNOLOGY	\$26,304.00
INSURANCE	\$24,174.00
UTILITIES	\$57,566.00
JANITORIAL	\$69,570.00
CSA PAID BY IC	\$21,770.00
FUNDRAISING	\$19,442.00
OTHER	\$25,591.00
TOTAL EXPENSES	\$1,454,537.00
ADJUSTED NET BALANCE	\$53,420.00

IMMACULATE CONCEPTION EXPENSES 2020 - 2021



ENDOWMENTS

You Are Remembered!

These people will be remembered into perpetuity.
Some of the endowments are in the form of memorials, some are living legacies.

IMMACULATE CONCEPTION ENDOWMENTS

Phyllis Jayne Gibson Estate
Patrick & Kathy Cody
Curtis Flatten Estate
Mary Hayes Estate
John & Patricia Heintz Estate
James & Judith Remington
Tom & Patty Doar
Jim & Arliss Cody
Marie & Norbert Nilsson
Rita Riley—Annuitant
Connie Stacken—Annuitant
Lawrence R. & Mary L. Weisenbeck Family
Lawrence R. & Mary L. Weisenbeck
John Doar
Christine Schmit
Charlotte Lynch Estate
Ann Ulrich - Germain
Rosella Freiermuth Estate
Marjorie Lentsch Estate
William Driscoll—Annuitant
Gertrude Mullen—Annuitant
Mabel Johnson Estate
Catherine Barrett
Anna Stephens
Mary McDermott
Anna Mondor

William & Mary Ann Derrick Family
Betty Sindelar
Orville & Francis Anderson Estate
Anonymous Donors
Jesse & Theresa Skramstad
Gardner Estate
Frank Casey Estate
Grace Walsh
Mr./Mrs. Robert Krueger
Berna Layman
James Jarchow Family
Thomas L'Allier Family
Delia Simon
Fr. James Brinkman
John & Robert Heywood
IC Women's Club
Margaret Murray
Mary Elinore Jenkins
Duane & Mildred Lais
Elmer & Elena Dittman
Marietta Hagan
Lillian Lowe
Fred & Ruth Ball Family
Kent & Kevin Mickelson
Dorothy Strand
Anne Hughes Estate

New Endowments

Marilyn McCarty Estate
John D. & Paula J Meisner
David J. & Beverly R. Bibeau Family
John & Marianne Ball



David J. Bibeau



John & Marianne Ball

ST. MARY SCHOOL ENDOWMENTS

Joseph Beuning
Fr. Leonard Fraher
Marie & Norbert Nilsson
Ruth McCabe
Mabel Johnson Estate
Richard Stefonek—Annuitant
Catherine Barrett
Hugh Gillen
Kathryn Pederson
Patricia Sullivan Watkins
William & Mary Ann Derrick Family
NR Knights of Columbus
Lorraine Morgan

John & Sharon Sias
Robert Emmett Schmit
Bernice LaVenture
Helen McNally
Anthony Hecht
Miles McNally
Donald J. (Jim) Martin
St. Anthony of Padua Parish -
Lac du Flambeau
Margaret Keating
Deacon Doc Hugh Mayer Family
Paul Swenby
Immaculate Conception Parish—
Grantsburg

Mr./Mrs. John Murray
Edmund & Eleanor Brown
Anonymous Donors
Lowe Family
Grace Walsh
St. Dominic Parish - Frederic
Edward Donahue
Mr./Mrs. Joe Casey
Timothy & Mary Sullivan
Anne M. Meath
Wayne Sias
Anne Marie Bernd
John & Marann Ball

CATHOLIC FORMATION ENDOWMENTS

Lee Feneis—Annuitant NR Knights of Columbus Jerry Backes Family

ENDOWMENT ACTIVITY 2020-2021

	<u>Immaculate Conception</u>	<u>Catholic Formation</u>	<u>St. Mary School</u>
Principal Balance	\$792,257.82	\$120,450.00	\$157,064.75
Donations 2020/21	10,500.00	0.00	5,000.00
Earnings Disbursed	28,872.12	15,620.46	18,330.81
6/30/20 Balance	999,451.75	146,182.11	203,982.95

ENDOWMENTS

Minimum Gift-\$500. 20% of Unrestricted Estates are directed to Church Endowment. The original gift may never be spent. Only earnings are withdrawn to benefit programs. Earnings from IC Endowment may be used for any program. Benefits the donor receives: 1.) Name(s) remembered forever, 2.) Charitable donation tax deductible, and 3.) Program(s) donor loved will be taken care of through the ongoing interest earned on the endowment.

THANK YOU TO THOSE THAT HAVE DONATED TO THE ENDOWMENTS OVER THE YEARS.